

: State Universities and Colleges (SUCs)
: Catanduanes State University
: < not applicable >
: 08 053 0000000

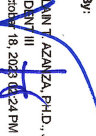
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Department : State Universities and Colleges (SUCs)
 Agency/Entity : Catanduanes State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 053 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Number of research outputs completed within the year	2	3	4	5	6	7	8	9	10	11	12	13	14
			3	3	10	16	3	14	7		24	-3	
2. Percentage of research outputs published in internationally-refereed or CHED recognized Journal within the year					33%	33%	6%	14%	41%		41%	6%	
							(232)	(642)	(1639)		(1639)		
TECHNICAL ADVISORY EXTENSION PROGRAM													
OO : Community engagement increased	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, SMEs, and other stakeholders as a result of extension activities					16	16	-	8	1		9	-	
Output Indicators													
1. Number of trainees weighed by the length of training			668		2032	2900	-	977	695		1672	-	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs			10			10	-	4	4		8	-	
3. Percentage of beneficiaries who rate the training counsels as satisfactory or higher in terms of quality and relevance					80%	80%	-	100%	100%		100%		

Prepared By: 
 AR, MAE IZZA D. BULO
 PLANNING OFFICER III
 Date: October 18, 2023 02:19 PM

In coordination with: 
 MARYSHEL S. TABIOS
 BUDGET OFFICER
 Date: October 18, 2023 02:19 PM

Approved By: 
 PATRICK ALBERT AZANZA, PH.D., J.D.
 SUC PRESIDENT III
 Date: October 18, 2023 10:24 PM